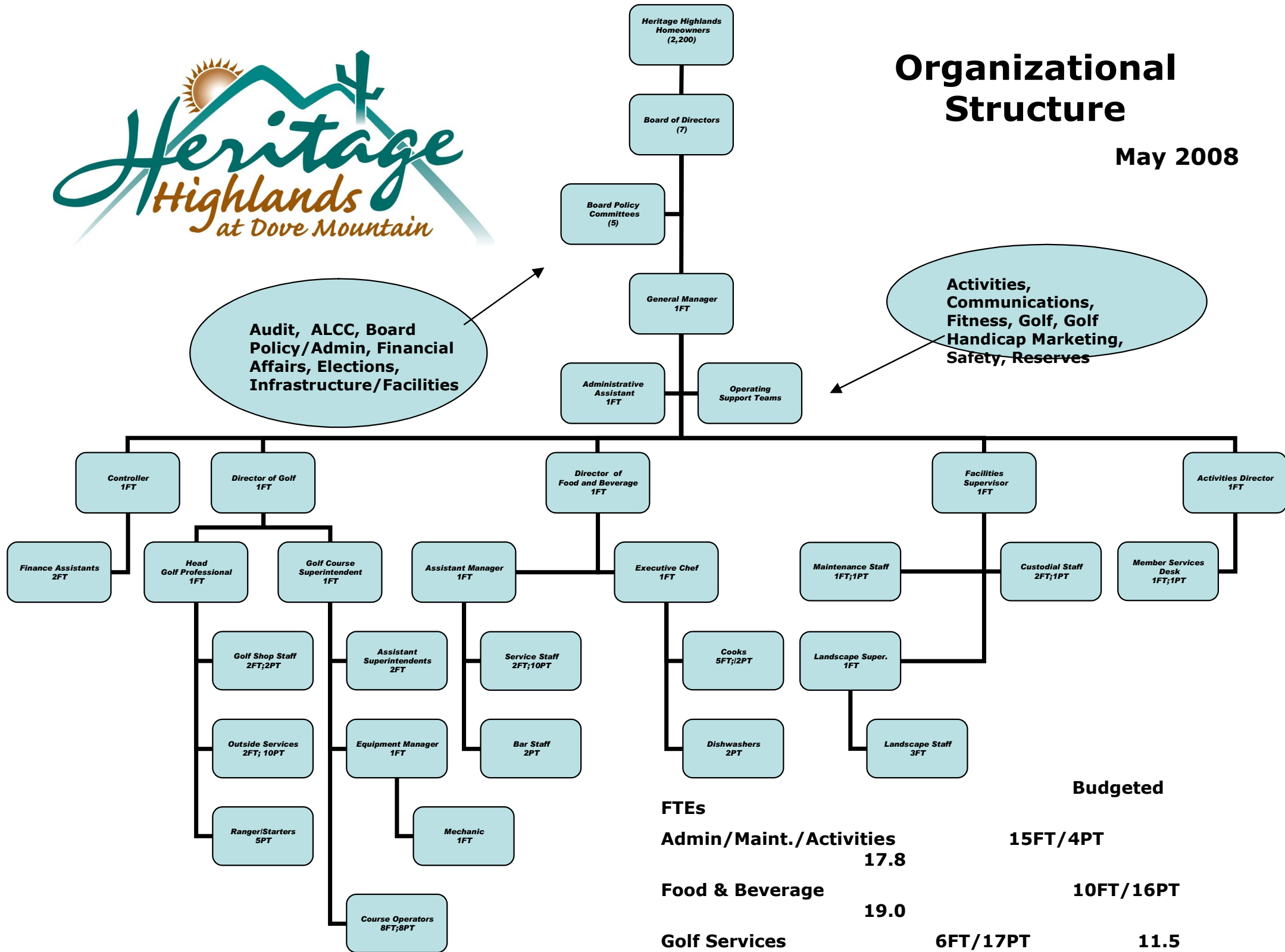




Organizational Structure

May 2008



	Budgeted	
FTEs		
Admin/Maint./Activities	17.8	15FT/4PT
Food & Beverage	19.0	10FT/16PT
Golf Services		6FT/17PT
Golf Maint.		13FT/8PT
FTEs		66.3